GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2008-09 – Budget Release order for Rs 13,33,33,000 Under Plan to the Commissioner of Horticulture, AP, Hyd – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No 1089

Date 21.3.2009 Read the following:-

1.G.O.Ms.No.59,Fin(BG)Dept.,dt.30.3.2008 2. G.O.Ms.No. 87, Fin (BG)Dept dt. 31.3.2008 3.G.O.Ms.No. 94, Fin(BG)Dept.dt. 1.4.2008 4.G.O.RT.No. 4057, Fin (Expr.A&C)Dept dt. 14.10.2008

ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.13,33,33,000(Rupees Thirteen Crores Thirty Three Lakhs and Thirty Three Thousand Only)(Rs.4,02,63,000/ of CSS within BE provision and Rs.1,41,01,000/ of MSS within in BE provision and Rs.5,97,37,000/ as additional funds of CSS and Rs.1,92,32,000/ as additional funds of MSS respectively, is hereby released to Commissioner of Horticulture, A.P. Hyderabad, in relaxation of Treasury Control Orders by pending adjustment in final surrenders for 2008-09., under Plan from the following head account during 2008-09

Plan

(Rupees in thousands)

Name of	Head of Account	B.E	Amount	Amount	Procedure	Drawing
the		2008-09	already	now	of drawal	officer
scheme			released	released	of funds	
1.	2.	3.	4	5	6	7
OPDP	CSS					
Scheme	2401-108-10-					
	SH(21) 010/011	65,12	Nil	32,00	DVC Bill	Concerned
	012-Allowance	12,00	Nil	6,00		Drawing
	013-DA	28,65	Nil	14,00		Officer
	016-HR	9,77	Nil	5,00		
	017-MR	0,98	Nil	0,20		
	018-EEL	3,91	Nil	2,00		
	019-LTC	1,30	Nil	0,50		
	020-	0,05	Nil	0,03		
	110/111-TA	5,00		2,50		
	110/114-FTA	1,65	Nil	0,77		
	120/121-	3,75		1,50		
	130/131-	5,00	Nil	2,50		
	130/132-OOE	5,00		2,50		
	140- TT&T	2,00		1,00		
	240-POL	5,00	Nil	2,50	_	
	260-Adv.&Pub.	3,00	Nil	1,50	DVC Bill	
	310/312- OGIA	9,69,96	8,73,33	6,94,00 *	GIA Bill	
	500/503-OE	5,00	Nil	2,50	DVC Bill	
	510/ MV	2,00	Nil	1,00		
	789- 10- SH(11)					
	310/312	2,84,58	Nil	1,62,00	GIA Bill	
	796-10-SH(37)					
	310/312	1,16,28	Nil	66,00	GIA Bill	
	Total	15,30,00	8,73,33	10,00,00		

Plan

(Rupees in thousands)

Name of the	Head of Account	B.E 2008-09	Amount	Amount	Procedure	Drawing officer
		2008-09	already	now	of drawal	officer
scheme			released	released	of funds	7
1.	2.	3.	4	5	6	7
OPDP						
Scheme	MSS					
	2401-108-06-	40.00	.		D) (0 D)	Concerned
	SH(21) 010/011	18,89	Nil	8,75	DVC Bill	Drawing
	012-Allowance	1,13	,,	0,50		Officer
	013-DA	8,31	,,	4,50		
	016-HRA	2,83	,,	1,40		
	017-MR	0,30	,,	0,15		
	018-EEL	1,20	,,	0,60		
	019-LTC	0,38	,,	0,16		
	020-Wages	0,02	,,	0,01		
	110/111-TA	0,55	,,	0,27		
	114-FTA	0,55	,,	0,27		
	120/121FTE	1,25	,,	0,50		
	130/131-SP,T& TC	0,55	,,	0,27		
	132- OOE	0,55	,,	0,27		
	140- R R&T	0,55	,,	0,27		
	240- POL	0,55	,,	0,27		
	260-Adv.S&P	0,55	,,	0,27	DVC Bill	
	310/312- OGIA	3,37,12	2,91,11	2,38,33 *	GIA Bill	
	500/503	0,55	,,	0,27	DVC Bill	
	510- MV	0,55	,,	0,27	DVC Bill	
	789-06- SH(11)		,,			
	310/312	94,86		54,00	GIA Bill	
	796-06-					
	SH(37)310/312	38,76	,,	22,00	GIA Bill	
	Total	5,10,00	2,91,11	3,33,33		
	Grant total	20,04,00	11,64,44	13,33,33		

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
Dr. SAMEER SHARMA,
PRINCIPAL SECRETRY TO GOVERNMENT(R&E)I/c

То

The Commissioner & Director of Horticulture, AP, Hyd.

The A &C Department, A.P., Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Work & Projects, A.P.Hyd.,

The Accountant General, A.P., Hyderabad.

The Fin. (BG) Dept/ Budget Computers.

The Deputy Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

SECTION OFFICER